



Haringey Strategic Partnership Board:

LAA WORKSHOP

MONDAY, 18TH SEPTEMBER, 2006 AT 18:15 HRS

RIVER PARK HOUSE, 225 HIGH ROAD WOOD GREEN LONDON N22 8HQ.

MEMBERS: Please see attached table for list of members

AGENDA

- 1. WELCOME AND INTRODUCTION**
- 2. UPDATE ON THE DEVELOPMENT OF THE SUSTAINABLE COMMUNITY (PAGES 1 - 4)**
- 3. LOCAL AREA AGREEMENT (FIRST DRAFT REPORT) (PAGES 5 - 78)**

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13 September 2006

NOTE: The representation of the HSP in respect of the number of seats each organisation has is indicated in this list in the first column by the number of times each agency is listed for that particular agency.
NOTE: Please inform the Committee Clerk if the name and/or contact details of a representative changes for any reason.

**HSP MEMBERSHIP
2006/7**

AGENCY	REPRESENTATIVE
CORE/KEY AGENCIES	
Haringey Council	Cllr. George Meehan Leader of the Council Chair of HSP 2006/7
Haringey Council	Dr Ita O'Donovan Chief Executive, Haringey Council
Haringey Teaching Primary Care Trust	Richard Sumray Chairman, Haringey Teaching Primary Care Trust
Haringey Teaching Primary Care Trust	Tracey Baldwin Chief Executive, Haringey Teaching Primary Care Trust
Job Centre Plus	Pat Mason
Learning & Skills Council (London North)	Yolande Burgess
Metropolitan Police	Simon O'Brien Police Borough Commander
Middlesex University	Prof. Norman Revell Pro Vice-Chancellor and Director of Development
College of North East London (CoNEL)	Paul Head Principal, CoNEL
Registered Social Landlord	Neil Mawson
Arms Length Management Organisation (ALMO)	Tbc
COMMUNITY & VOLUNTARY SECTORS	
New Deal for Communities (NDC)	Symon Sentaine/ Lorne Horsford
Haringey Council (Councillor)	Cllr. Nilgun Canver Executive Member for Crime and Community Safety

AGENCY	REPRESENTATIVE
Haringey Council (Councillor)	Cllr. Isidoros Diakides Executive Member for Housing
Haringey Council (Councillor)	Cllr. Lorna Reith Executive Member for Community Involvement
Faith Groups	Pastor Nims Obunge Chief Executive
Race Equality Joint Consultative Committee (REJCC)	George Martin
Haringey Community Empowerment Network (HarCEN)	Faiza Rizvi
Haringey Community Empowerment Network (HarCEN)	Mohammed Elmi
Haringey Community Empowerment Network (HarCEN)	Lauritz Hansen-Bay
Haringey Association of Voluntary and Community Organisations (HAVCO)	Markos Chrysostomou
Haringey Association of Voluntary and Community Organisations (HAVCO)	John Egbo
Haringey Association of Voluntary and Community Organisations (HAVCO)	Dixie-Ann Joseph Chair of HAVCO
Youth	Tbc
HSP THEMATIC BOARDS	
Children and Young People's Strategic Partnership Board (CYPSPB)	Sharon Shoemith Director of the Children and Young People's Service
Safer Communities Executive Board (SCEB)	Enid Ledgister

AGENCY	REPRESENTATIVE
Enterprise Board	Stanley Hui
Better Places Partnership (BPP)	Councillor Brian Haley Executive Member for Environment and Conservation
Haringey Well-Being Partnership Board (HWBPB)	Tbc
MPs and GLA	
Member of Parliament	David Lammy, MP Member of Parliament for Tottenham
Member of Parliament	Lynne Featherstone, MP Member of Parliament for Hornsey and Wood Green
Member of the Greater London Authority	Joanne McCartney, AM Greater London Authority Member for Haringey and Enfield

**Haringey Strategic Partnership
Special meeting
18th September 2006**

Subject: Update on the development of the Sustainable Community Strategy 2007-16

1. Purpose

1.1 To update the HSP on the development of the sustainable community strategy, particularly the consultation process.

2. Summary

The Have your Say prize draw postcard campaign closed on 25th August. Early analysis reveals that the majority of respondents believe that Haringey's diversity and cultural mix are one of the best things about living in Haringey and that crime and bad behaviour are their greatest concerns. Other newer themes emerging are the desire to increase prosperity, to build on the borough's dynamism and tackle issues such as air quality.

The consultation with the Partnership's thematic boards and at the borough's Area Assemblies has now commenced. The HSP will be meeting to consider the consultation and the wider drivers and imperatives for the Sustainable Community Strategy at the next HSP meeting on 16th October. This will be a specially facilitated meeting. The meeting will be designed to elicit collaborative but clear and appropriate decision making around the direction and priorities that are to be included in the draft of the sustainable community strategy.

3. Recommendations

2.1. To note the report

4. Background Information

4.1 Further information on the development of Haringey's next Community Strategy and the policy context can be obtained from Janice Robinson, Principal Policy Officer, LB Haringey, Strategy Service. 020 8489 2613 janice.robinson@haringey.gov.uk

5. Update

5.1 Analysis of consultation undertaken so far

The Partnership held a conference at the end of May to consider the development of the next community strategy. Following this the Partnership went out to consultation on the next sustainable community strategy. Whilst the consultation continues through the autumn, the main public consultation campaign ended on 25th August. Consultation so far reveals:

In response to the question what are the good things about living in Haringey?

- A majority of respondents believe that the borough's cultural and ethnic mix and diversity is one of the best things about living in Haringey. Other 'good things' are

- The parks and open spaces
- The retail experience
- Good transport links and the proximity to central London
- The number of and vitality of cultural/arts events and the boroughs heritage

The good things are” the local shops, restaurants, diversity of cultures and good parks”

In response to the question what three things do you think would make Haringey an even better place to live?

Many respondents listed

- Lower crime, additional policing and safety measures are overwhelming themes

Other issues include

- More jobs and provision for youth
- A cleaner and tidier borough
- Improved recycling
- Less and paradoxically more parking control

In response to the question what concerns do you have?

- A majority of the respondents have concerns about crime. There are also concerns about anti social behaviour and cleanliness.

The concerns are “crime” ...”drugs” ... “guns and knives” “dirt” ...“rubbish”

However, many respondents believe that the borough has improved and they want that improvement to continue - particularly around cleanliness and education.

- Other major themes arising from this public consultation are
 - A desire for greater prosperity and economic vitality
 - That there is a need to develop the borough’s latent potential and distinctiveness
 - Better and improved transport
 - To improve life chances – especially for young people
 - To continue to improve cleanliness
 - A need to tackle wider environmental concerns such as air quality
 - A desire to create greater opportunity for involvement and raise peoples sense of social responsibility
 - The need for value for money public services

In response to the question “what should Haringey look like in 10 years time?”

- For a majority of respondents, once again crime is the major theme. Overwhelmingly peoples’ vision for the borough in 10 years time is that it should be safe, peaceful – ***“a comfortable place to live.”***
- However, there are further dominant themes around
 - Diversity and dynamism
 - Prosperity and less poverty

- A desire for improved shopping,
- An aspirational shift – the borough should be better, “***the borough should be like Hampstead***”
- A cleaner and more attractive borough
- Better schools
- An environmentally friendly borough
- A good and more responsible community

The Partnership will look at the results of the consultation alongside other key drivers and imperatives at a special meeting in October 2006. This meeting will set the priorities and vision for the Sustainable Community Strategy.

From the consultation results so far, coupled with the wider contextual evidence and other relevant intelligence at the disposal of the Partnership, it would appear that there will be no abrupt change in the direction of Haringey's next community strategy. The focus on crime and the environment, service improvement, value for money and educational attainment will continue. However, there will be changes in emphases and fresh themes emerging to meet the new challenges we face. These will include

- increase resident engagement, raise levels of social capital and to encourage social cohesion
- deliver the conditions necessary to create greater prosperity, opportunity and economic vitality.
- Address sustainability and climate change

5 Conclusions

The consultation around the community strategy is continuing as this update is being written. Whilst we cannot second guess the eventual outcome of this consultation, the general direction of the consultation has been apparent for weeks and this has been outlined above. A more detailed analysis will be available at the next HSP meeting.

Report authorised by David Hennings, Assistant Chief Executive, Strategy, London Borough of Haringey

Report author Janice Robinson, Strategy Service, Policy & Partnerships

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Haringey Strategic Partnership
18th September 2006
Draft Local Area Agreement

1.0 Purpose

- 1.1 To sign off the first draft of the Haringey Local Area Agreement for submission to GOL on the 29th September 2006.

2.0 Summary

- 2.1 The LAA has been developed through the Council Block Leads working with thematic partnerships and overseen by the LAA Partnership Group on behalf of the HSP.
- 2.2 This report provides a summary of the key aspects of the LAA and the full first draft can be found in the attached documents.
- 2.3 There are four overarching themes being proposed for the Haringey LAA. These are economic vitality and prosperity, a focus on young people aged 14-24 and targeting areas and communities to tackle deprivation, increasing community participation. Another theme on health is yet to be discussed.
- 2.4 Currently, in the mandatory outcomes framework there are more than 50% of indicators which are baselined and accompanied by three year targets. It is anticipated that gaps in this information will be addressed in the second draft of the LAA due for submission in December. This applies in particular to the perception indicators which will be informed by the Mori Survey results available in December.
- 2.5 A number of optional indicators have been identified by the thematic partnerships to ensure that the LAA includes local priorities. Where these are not currently being funded through the nationally pooled funding streams then partners have identified, where appropriate, existing funding streams that will be aligned to deliver these targets.
- 2.6 For the reward element, 18 targets are being put forward for negotiation with government departments. However, early feedback from GOL suggests that some of these may represent only one element of a target. This will be clarified through the negotiation process. The anticipation is that only 12 stretch targets will be agreed in the final LAA.
- 2.7 The Haringey LAA includes a number of enabling measures (freedoms and flexibilities) which are being requested from government departments. These have been identified as part of the development of the LAA.

- 2.8 Any amendments suggested by the HSP will be included before the submission to GOL on the 29th September.

3.0 Recommendations

- 3.1 That the HSP comment on and agree the draft LAA including the overarching themes, stretch targets and enabling measures proposed.
- 3.2 That the HSP receives a report, at a future meeting, on the stretch targets agreed with GOL including proposals for pump priming investment as agreed by the relevant thematic partnerships and a set of principles and timescales relating to decisions on the investment of any future performance related grant (not applied until 2010-2011).
- 3.3 The HSP agrees that the final draft will be signed off by the Chair.

4.0 Background Information

- 4.1 HSP has previously received reports on the Safer and Stronger Communities Fund (SSCF) and the LAA setting out the general policy context for the LAA.
- 4.2 The HSP received a report at the 20th June 2006 meeting on the process for development of the LAA, particularly in relation to the 30th June submission and the draft LAA due on 29th September.

5.0 Analysis

- 5.1 LAA Summary (see attached documents for the full draft)

Overall Focus and Context

- 5.2 At the moment Haringey is between Community Strategies and therefore the first draft of the LAA inevitably straddles the two. The draft LAA aligns well with the existing Community Strategy priorities and does not conflict with issues emerging from the consultation on the new Sustainable Community Strategy. However, as the LAA is prescribed by government, it cannot be considered to represent the full implementation plan for the Sustainable Community Strategy.
- 5.3 There a number of overarching themes are proposed to provide a golden thread throughout the LAA. These are:
- Economic vitality and prosperity
 - A focus on 14-24 year olds
 - Targeting areas and communities where appropriate
 - Increasing Community Involvement

Another proposed theme is around health and well being however this proposal is still being discussed by the LAA Partnership Group and may well need to be included in the second draft of the LAA.

Mandatory Outcomes Framework

- 5.4 More than 50% of indicators are base-lined and accompanied with three year targets in the first draft. A number of perception indicators cannot be base-lined until December when results of the MORI survey will be available and three year targets will need to be agreed then. Further work will take place to have the framework completed for the second draft.

Reward Element (stretch targets)

- 5.5 The thematic partnerships were tasked to develop their relevant blocks of the LAA. As part of this task they have identified list of stretch targets. This list has been rationalised to eighteen across the LAA blocks. In addition the thematic partnerships are developing business cases for each of the proposed stretch targets including the likelihood of the stretch being delivered together with the amount of investment required to deliver the stretch over the 2 ½ and 3 year period.
- 5.6 The list below represents the targets proposed for the stretch part of the LAA. The list includes an overall target on volunteering and one on efficiency saving. Some of these targets may not be seen by government departments as complete targets in themselves and these may need to be rationalised into themes to form a whole target. This will not be clear until the process of negotiation starts following the submission of the first draft. Business cases are being developed for each target.

Children and Young People

- Number of schools achieving a healthy school status
- % of 19 yr olds with level 2 and 3 qualifications

Safer and Stronger Communities

- Increased number of parenting interventions for YOS clients
- Decrease in Robbery (personal)
- Reduction of litter & detritus in super output areas
- Recycling participation within super output areas
- Increase in the number of green flag award parks and green space and public satisfaction
- Number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the last year

Healthier Communities and older people

- Smoking cessation: consider a split target stated in terms of (a) A smoke free Homes Campaign and (b) numbers of quitters in N17 (smoking cessation service data) plus possibly overall smoking prevalence (data from GP practices).

- Proportion of people aged 16 years in Haringey participating in at least 30 minutes of moderate intensity sport & active recreation on 3 or more days per week and increasing the uptake of physical activity in people aged 65+ through the uptake of Active Gold Memberships.
- Increase the number of Health Action Plans (HAPs) distributed for vulnerable groups
- Reduce fuel poverty in households

Economic Development

- Number of people from disadvantaged groups and NRF areas helped into sustained work
- Number of disabled people helped into sustained work
- Reducing the proportion of young people aged 16 to 18 not in education, employment or training (NEET)
- Number of people in temporary accommodation helped into sustained work
- Number of people on incapacity benefit for more than 6 months

Overall Efficiency Saving

- To improve the overall cost effectiveness of partnership working through efficiency savings

Enabling Measures

- 5.7 Partners have noted that Rounds 1 and 2 LAA pilots have not produced a positive response from government departments in granting enabling measures requested. However a list of possible measures has been identified including standard requests and some that relate to the delivery of specific outcomes. Business cases are being developed for each enabling measure and have to be submitted in the first draft and will not be accepted after that. Enabling measures include:

Economic Development:

Sub-regional/regional partnership through GOL with DWP/ JC+

DWP approaches, priorities and funding are generally set on a regional (pan-London) basis which does not take into account particular and specific local issues relating to worklessness. Flexibility to agree local joint commissioning/pooling of resources would enable a more coherent, strategically consistent approach to tackling worklessness

Regional partnership between London boroughs in receipt of NRF and Olympic Delivery Authority/ Thames Gateway Board.

Regional partnership for London NRF boroughs in the Olympic 2012 and Thames Gateway Planning framework

Haringey is part of a thriving capital city nevertheless alongside other London NRF boroughs some of our residents experience the worst levels of deprivation. As an area which falls outside the Olympic 2012 boroughs and the Thames Gateway we have little to say in planning how residents can benefit from these projects. Alongside the work of the ALG on this issue we are requesting that an appropriate national or regional body broker the integration of the NRF boroughs in London into the planning being undertaken by the Olympic Delivery Authority and the Thames Gateway Board.

Benefit flexibility for those entering employment

Extending benefit support (including housing benefit) for new job entrants to 13 weeks would remove a major barrier to work and would greatly increase the numbers able to take and maintain sustained employment. (e.g. as for some new dealers).

Flexibility around 16 hour rule for work placements and work trials

Extending “work trials” for work placements to 13 weeks. As in the above enabling measure extending “work trials” for work placements to 13 weeks would remove a major barrier to work and would greatly increase the numbers able to take up and maintain sustained employment.

Safer and Stronger Communities:

Consistency of measurement of indicators

Consistency in measurement of indicators throughout the life time of the LAA, particular in relation to stretch targets. Any changes in indicator need to be mutually agreed by parties to the agreement. This relates to some Home Office targets.

- 5.8 The following are also being proposed - carry forward of YOS budget, perverse impact of target to increase reporting in crime reduction, flexibility in revenue/ capital ratios for the Cleaner, Safer, Greener grant and flexibility in relation to recycling funding. These will also need to have business cases prepared before the September submission date.

6. Finance

- 6.1. **Pooled and aligned funding** – there are funding streams for each of the blocks which will be pooled nationally these funds will need to follow the delivery of the mandatory indicators. Optional outcomes and indicators may be supported by the alignment of existing funding streams where appropriate.
- 6.2. **The Pump Priming Grant (PPG)** is payable upon signing off the LAA and is designed to help kick start projects and interventions. It is worth £750,000 plus £1 per head of population. Options are being prepared by thematic partnerships for HSP to consider.

- 6.3. **The Performance Related Grant (PRG)** – Options for the investment of any future PRG investment (2010-2011) will be brought for HSP consideration. These options and timescales for decision making will be based on experience of LAA pilot areas) In agreeing this it would also be useful to learn from our NRF experience to ensure that any of the strengths are kept and weaknesses addressed.

7. Timescales

The next set of GOL deadlines:

15 November	A Revised Submission
26 January	Final Draft

8. Conclusions

The first draft of the Haringey LAA represents the broad framework for how partners want to pursue the LAA in the context of prescribed LAA framework. Negotiations with government departments particularly on the reward element and enabling measures will have impact on the second draft of LAA which will be in December and furthermore in January when the final draft will be submitted.



Local Area Agreement

First Draft

September 2006

List of Contributing Partners

Haringey Council
Haringey Teaching Primary Care Trust
Job Centre Plus
Learning and Skills Council (London North)
Metropolitan Police
Middlesex University
College of North East London
Metropolitan Housing Trust (RSL)
The Bridge, New Deal for Communities (NDC)
Homes for Haringey (ALMO)
Haringey Peace Alliance
Race Equality Joint Consultative Committee
Haringey Community Empowerment Network
Haringey Association of Voluntary and Community Organisations
Barnet, Enfield and Haringey Mental Health Trust



Local Area Agreement – First Draft

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Introduction

Cllr George Meehan – Chair of the Haringey Strategic Partnership

The Haringey Strategic Partnership (HSP) has worked hard to deliver better services through the partnership. Residents have seen improvements and they agree that things are getting better in the borough.

The challenge afforded to us, via the Local Area Agreement (LAA), is to continue to improve the borough and the delivery of public services and at the same time provide services which offer value for money across both the public and private sectors. The LAA also provides a useful framework through which the Council can deliver on its community leadership role across the public sector.

We are also currently renewing our Community Strategy and at the heart of this is the role that local people play in determining the long term ambitions for the borough. The HSP recognises that for the LAA to deliver improvements in Haringey, its residents and communities must have ownership of both the Community Strategy and the LAA and be a fundamental ingredient in their delivery.

The LAA not only represents partnership working at the local level but is also a partnership with Central Government. Therefore the success of all LAAs will also depend on how flexible Government Departments are in responding to requests from local areas. We sincerely hope that much has been learnt from Rounds 1 and 2 and that in Round 3 LAAs there will be greater flexibility to help ensure the success of our delivery plans.

Draft Proposed Overarching Focus

Haringey's new Sustainable Community Strategy

The current Community Strategy for Haringey reaches the end of its lifecycle in March 2007. It has set out the following priorities:

- Improve services
- Narrow the gap between the east and west of Haringey
- Create safer communities
- Improve the environment
- Raise achievement in education and create opportunities for lifelong success

The next Sustainable Community Strategy is under development and is currently being consulted upon with the local community. The HSP launched the process to develop the Sustainable Community Strategy at a conference



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held in May 2006. This conference came up with the following key issues for the HSP to address via its new Community Strategy:

- How can the HSP better address the key challenges facing Haringey?
- How do we best target deprivation/inequality – should we focus on areas, families, individuals or community groups?
- How can we increase confidence in Haringey – residents, agencies, business and encourage new investment?
- How do we increase social capital, the empowerment and engagement of local people and increase the value of and numbers volunteering?
- How do we make better use of intelligence and information to support and inform decisions?
- Investment in the borough – the HSP needs to understand and harness the potential of the private sector to improve Haringey the borough
- There is a need to address sustainability and the environmental agenda

All of these have been, and will continue to be, considered in the development and delivery of the LAA.

Following the conference the HSP began to consult residents, businesses and the community on its views for inclusion in the next Sustainable Community Strategy. Whilst this consultation continues through the autumn, the main public consultation campaign ended on 25 August 2006. Consultation so far reveals that a majority of respondents believe that the borough's cultural and ethnic diversity is one of the best things about living in Haringey. Other 'good things' are:

- The number and quality of our parks and open spaces
- The high standard of retailers and the opportunities for shopping
- The good transport links and proximity to central London Borough of Haringey The number and quality of cultural/arts events and the borough's heritage

There are also concerns that need to be addressed.

- A majority of respondents worries about crime
- Many respondents believe that though they recognise the improvements in the borough they want that improvement to continue – particularly around cleanliness and education.

Other major themes arising from this public consultation are:

- A desire for greater prosperity and economic vitality



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- A need to improve the life chances of young people
- A need to tackle wider environmental concerns such as air quality
- A desire to create greater opportunities for involvement in their community for people and to raise in people a sense of social responsibility
- The need for value for money public services

The Partnership will consider the results of this consultation, alongside other key drivers and imperatives, at a special meeting to be held in October 2006. This meeting will set the priorities and vision for the Sustainable Community Strategy 2007-2011.

From the consultation findings so far, coupled with the wider contextual evidence and other relevant intelligence at the disposal of the Partnership, it would appear that there will be no abrupt change in the direction of Haringey's next Community Strategy. The focus on crime and the environment, service improvement and educational attainment will continue. However, there will be changes in emphasis and fresh themes emerging to meet the new challenges we face. These will include the need to increase residents' engagement, raise levels of social capital, encourage social cohesion and deliver the conditions necessary to create greater prosperity, opportunity and economic vitality. All of these themes will be integral to the success of the LAA and the Sustainable Community Strategy will provide the high level direction and vision for this.

Overarching themes of the Local Area Agreement

There is recognition by the Partnership that many of the outcomes in the LAA are interdependent as are the causes of the inequalities being addressed. Based on this the Partnership has identified the following overarching themes into the Haringey LAA:

Economic Vibrancy and Prosperity

Deprivation, poverty, low skills and worklessness are key features for a large part of the borough. Tackling this was identified as a priority in the neighbourhood element of the Safer and Stronger Communities Fund by the Partnership. This theme is reflected in each of the four blocks of the LAA:

- Economic Development block – the SSCF neighbourhood element focus on tackling worklessness in three wards will be expanded to other deprived areas via the LAA and a number of stretch targets are being proposed for negotiation to increase the trajectory of these targets. Similarly the Local Enterprise Growth Initiative (LEGI) proposal will focus on increasing enterprise in these deprived areas.



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- Children and Young People block – is supporting this theme through its proposed stretch targets of increasing NVQ levels 2 and 3 for 19 year olds and focusing efforts on a reduction in the numbers of young people not in education, employment or training (NEET).
- Healthier Communities and Older People block – is supporting the proposal to stretch targets on the number of disabled people including those with mental health problems who gained sustainable employment.

Young People (14-24)

Young people being able to make a success of their lives has been a priority for the Partnership over the last four years and a major focus of the NRF. The 14-24 age group represents just over 10% of the population. A range of interventions are targeted at young people across the four blocks such as the priority to increase resident participation particularly through the volunteering initiative, NEET, and parenting intervention for young offenders. The LAA focus on this age group will bring coherence to these and provide added value and better outcomes for young people.

Targeted approach to areas and communities

Haringey is the 10th most deprived district in England as measured by both the average of ward ranks and the extent of deprivation. There is a clear east/west divide – 50% of Super Output Areas (SOAs) in Tottenham are amongst the 10% most deprived in the country compared to only 10% in the west. Concentrated effort in key SOAs/wards where appropriate can contribute greatly to improving outcomes across the borough. The LAA will seek to ensure that no one is disadvantaged by where they live or who they are and thereby promote community cohesion. The partners' commitment to neighbourhood working will enable services to respond to local needs and for residents to influence how services are delivered in their area. An example of this approach being explored in the LAA is that the Police are leading on a "People, Places, Prevention and Participation Project, with partners, to look at how targeted co-ordinated services working together in Northumberland Park by partners can add real value and make a real difference to resident's lives. The intention is to apply the lessons learnt in other wards. Supporting arguments for this are:

- There is already a requirement for the NRF to be pooled in each of the blocks of the LAA.
- The LAA will need to reflect how the gap is becoming narrowed for the 6 neighbourhood renewal outcomes.



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- Targeted intervention can accelerate the delivery of borough wide targets.
- Area/community targeted work is already being piloted through the Safer and Stronger Communities Fund Agreement for:
 - Environmental improvements – recycling, quality of parks and open spaces, cleanliness, resident satisfaction.
 - Worklessness – this work can be extended beyond the SSCF neighbourhood element to include other NRF wards – working with relevant area based programmes and other partners including RSLs.
 - For the Safer Communities crime element a priority will be to focus interventions in the most deprived SOAS to reduce crime, fear of crime and drug related targets.
 - There are health inequalities between areas and between communities which may benefit from focused area or community interventions (smoking cessation, exercise, direct payments, health action plans)

Increasing Community Participation

In more than one of the blocks of the LAA encouraging volunteering has been identified as a priority either as a means of employing social capital in the borough, or as a means by which young people or those on benefits can have an opportunity to gain experience and develop skills and access employment opportunities.

This is also being proposed as a stretch target which can be jointly delivered across the partnership as well as the voluntary and community sector.

The benefit of agreeing key themes and priorities is a golden thread which runs through the LAA providing a framework for focusing partnership effort on key priorities for the three years of the LAA.

Health

The Haringey PCT are drafting a paper for the LAA Partnership meeting to discuss which can then be included in this draft of the LAA.

Evidence



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Residents Survey

The top 6 concerns for residents in 2005/06 were crime, council tax, litter, quality of health services, traffic and standards of education. Crime and cleanliness have consistently featured in the top five concerns for residents over a number of years.

Neighbourhood Renewal Targets

Satisfactory progress is being made across the Neighbourhood Renewal Floor Targets but there is still much that can be done to perform over and above the minimum standards. Nevertheless encouraging increases in performance have been witnessed with regards to:

- Key Stage 2
- Key Stage 3
- Key Stage 4
- Enterprise (self-employment and VAT registered enterprises)
- Road casualties

There is some distance to travel with the following Floor Targets:

- Worklessness
- Decent Homes
- Liveability (litter and detritus)
- Teenage pregnancy

There are also a number of non-Floor Target indicators that reveal particular issues in the borough, including:

- The high number of Incapacity Benefit and Severe Disablement Allowance claimants
- The rising number of Job Seekers Allowance claimants
- Increasing affluence in the East of the borough juxtaposed with pockets of income poor households in the West.
- The high number of homeless households
- The polarised nature of Haringey (residents) skills base

Reward Element

The HSP tasked the five thematic partnerships to develop their relevant blocks of the LAA. As part of this task the thematic partnerships have identified a list of stretch targets. This list has been rationalised to fourteen through the relevance of the target to the priorities identified in the new sustainable Community Strategy as well as the evidence base and robustness



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of the data. In addition the partnership will be considering the value for money represented by each proposed stretch target.

Proposed Stretch Targets

The following table provides a long list of possible stretch targets which would attract a reward grant if we successfully meet the target. This list is to be reduced to fourteen targets of which two will be reserve targets. The proposal is that each block has about three stretch targets. It is proposed that there is an overall efficiency saving target across the LAA blocks.

Business cases are being developed for each target. Some of these targets may not be a complete target in themselves and may require sub-targets grouped under a them. The table below attempts to group the suggested targets into possible themes.

Note: in the outcomes framework and table those in red are the proposed stretch targets.

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	Blocks	Overarching Theme	Pump Priming	Lead Partner	No of Targets
Children and Young People					
1	Number of schools achieving a healthy school status possibly linked sexual health (Chlamydia)	14-24 year olds		Children's Service	3
2	% of 19 yr olds with level 2 and 3 qualifications possibly linked with NEETs	14- 24 year olds and Economic Prosperity/ targeted approach		Children's Service	
2 Safer and Stronger Communities					
1	Increase number of parenting interventions for YOS clients to 20% by 09/10	14-24 year old	Yes, req.	YOS/ Children's service	3 to 4 as overarching volunteering target is in this block – one for each of the elements – Crime/drugs, Cleaner Greener Safer, Neighbourhood working and Community Empowerment
2	Decrease in Robbery (personal) by 14.3%			Police	
3	Reduction of litter & detritus in super output areas- part of green sustainability target	Targeted approach		Env. Services	
4	Recycling participation within super output areas- part of green sustainability target	Targeted approach		Env. Services	
5	Increase in the number of green flag award parks and green space and public satisfaction- part of green sustainability target			Env. Services	
6	Number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the last year	Volunteering Economic Prosperity/ 14-24 year old/targeted		VCS	
6 Healthier Communities and Older People					
1	Smoking cessation: consider a split target stated in terms of (a) A smoke free Homes Campaign and (b) numbers of quitters in N17 (smoking cessation service data) plus possibly overall smoking prevalence (data from GP practices).	Maybe targeted approach		PCT	3

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	Blocks	Overarching Theme	Pump Priming	Lead Partner	No of Targets
2	Proportion of people aged 16 years in Haringey participating in at least 30 minutes of moderate intensity sport & active recreation on 3 or more days per week and increasing the uptake of physical activity in people aged 65+ through the uptake of Active Gold Memberships.	Maybe targeted approach		Social Services/Environ Services	
3	Increase the number of Health Action Plans (HAPs) distributed for vulnerable groups	Targeted approach	Yes	Social Services	
4	Reduce fuel poverty in households possibly linked with safer homes or green sustainability target. Fire Service target of home fire safety checks	Targeted		Environ Services/ Social Services/ Fire Service	
4	Economic Development				
1	Number of people from disadvantaged groups and NRF areas helped into sustained work	Economic Prosperity		Economic Regen	2/3
2	Number of disabled people helped into sustained work possibly linked with Job opportunities for disabled people particularly those with mental health problems.	Economic Prosperity/ Healthier Communities targeted		Economic Regen	
3	Reducing the proportion of young people aged 16 to 18 not in education, employment or training (NEET)- possibly linked with 19 yr olds with Level2/3 quals or volunteering	Economic Prosperity + 14 – 24 year old		Connexions	
4	Number of people in temporary accommodation helped into sustained work	Economic Prosperity	Yes	Economic Regen	
5	Number of people on incapacity benefit for more than 6 months				
5	Overarching finance				
1	To improve the overall cost effectiveness of partnership working through efficiency			All	1



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Blocks	Overarching Theme	Pump Priming	Lead Partner	No of Targets
savings?				
Total				12-14

Enabling Measures

The partnership is proposing to request a small number of enabling measures. Listed below are those freedoms and flexibilities which are being considered for negotiation with Government Departments and GOL.

Sub-regional/district approach to accessing DWP/JCP+ to tackle local problems of worklessness

DWP approaches, priorities and funding are generally set on a regional (pan-London) basis which does not take into account particular and specific local issues relating to worklessness.

Flexibility to agree local joint commissioning/pooling of resources would enable a more coherent, strategically consistent approach to tackling worklessness, greater and more practical partnership working, would overcome any duplication of provision, and would ensure economy of scale, greater value for money and greater impact.

We are requesting GOL broker this between Haringey and Department of Works and Pensions.

Flexibility around benefits when people enter employment

Losing their passport to vital benefits for new job entrants is a major barrier, particularly housing benefit. Losing such benefits often penalises people who take up or return to work. Some benefit claimants currently are able to claim benefit for 4 weeks after taking up employment, e.g. some New Deal claimants, but to extend this and other benefit support (including housing benefit) for all new job entrants to 13 weeks would remove a major barrier to work and would greatly increase the numbers able to take up and maintain sustained employment.

Not agreeing this measure would fail to address a major obstacle to work for many people in Haringey and a vital underlining factor in worklessness. We will consider discussing this enabling measure in two parts, general benefits and housing benefits, as the latter is administered by the local authority.

Flexibility around 16 hour rule for work placements and work trials



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In the SSCF programme we have recognised that the lack of experience, work discipline etc is a major barrier for many people wishing to take up work. Work is underway with major employers, including the local authority, to put in place an intervention that supports people who wish to gain experience and skills through work placements.

An obstacle to undertaking meaningful work placements is the restriction around the “16 hour rule” which triggers a loss of benefit for volunteers and those on work placements. Currently people can undertake 3-week “work trials” with the agreement of JCP+, this allows them to have a full-time placement and still be entitled to their full benefit.

As in the above enabling measure extending “work trials” for work placements to 13 weeks would remove a major barrier to work and would greatly increase the numbers able to take up and maintain sustained employment.

Again not agreeing this measure would fail to address a major obstacle to work for many people in Haringey and a vital underlining factor in worklessness.

Regional partnership for London NRF boroughs in the Olympic 2012 and Thames Gateway Planning framework

Haringey is part of a thriving capital city nevertheless alongside other London NRF boroughs some of our residents experience the worst levels of deprivation. As an area which falls outside the Olympic 2012 boroughs and the Thames Gateway we have little to say in planning how residents can benefit from these projects. Alongside the work of the ALG on this issue we are requesting that an appropriate national or regional body broker the integration of the NRF boroughs in London into the planning being undertaken by the Olympic Delivery Authority and the Thames Gateway Board.

We believe that as well as encouraging jobs and business opportunities within the borough the scale of worklessness necessitates a planned approach to how our residents can access both jobs and business opportunities afforded by these two major developments.

Consistency of indicators for measuring performance across the period

Home Office/police accounting rules often change which means that the benchmark for measuring performance also changes. We had a burglary LPSA target which failed to meet because of this and as a consequence we did not receive any reward grant for this particular target. This year we are proposing stretch targets on robbery and parenting interventions and we would like to be assured that any changes to data collection and measurement of these targets will have to be mutually agreed.



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Recycling money restrictions

Will be worked through for the HSP meetings

Capital/revenue restrictions on SSCF cleaner, safer greener funding

Will be worked through for the HSP meetings

Carry forward of YOS budget (Youth Justice Board)

Will be worked through for the HSP meetings
Linked to safer and stronger communities – crime element

Consideration given to efforts on increasing reporting versus reducing overall recorded crime

Will be worked through for the HSP meetings
Linked to safer and stronger communities – crime element.

Top slice of block pooled funding

Given that Haringey is not a single pot LAA, funding is ring-fenced for each of the LAA blocks. Top slicing funding from each of the blocks or pump priming funding will be used to develop a partnership wide approach to data collection, information and performance management. This will be used to achieve cross-sector savings, greater efficiency and effective partnership working in Haringey.

This enabling measure will also provide funding to put in place a wide reaching performance management framework. This will include a robust system for sharing data particularly at borough/ward level. Some of these funds will be invested in a Haringey GIS system. Partners have identified the importance of accurate and comprehensive data to support the work of the partnership.

Draft Statement of Community Involvement

For this first iteration of the Local Area Agreement the community involvement statement has two strands:

Direct involvement in the design and development of the Agreement.



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The community and voluntary sector organisations have been directly involved through the participation of the umbrella organisations HAVCO and HARCEN as well as the Peace Alliance (representing the faith organisations) in the LAA Working Group.

Indirect community involvement

Alongside the development of the LAA the partnership has been consulting and involving the community in the renewal of the Haringey Strategic Partnership Community Strategy, this lies at the heart of the Sustainable Community Strategy. The HSP Board will develop the strategy based on the results of the wide ranging public consultation. The objectives and targets of the LAA will reflect the priorities emerging from the consultation. The LAA is viewed as providing an essential delivery mechanism for the Community Strategy.

It is recognised by the HSP that for the LAA to deliver in Haringey the residents and the communities must have ownership and be a fundamental ingredient of the delivery. This is the driving factor in the consultation.

The consultation process is extensive and has been developed in line with the following plan.

Consultation undertaken	Outcomes expected
HSP Partner consultation including HAVCO, HARCEN and Peace Alliance	Identifying partner themes and priorities
Public consultation throughout the summer at shopping centres, festivals, through the Haringey magazine, user forums, community groups, competitions, neighbourhood structures and through community and voluntary organisations	Identifying public concerns, aspirations and priorities
Consultation themes report	At the heart of the new community strategy reflecting the results of the consultation with the community
HSP Partners' conference	Development by the partners including CVS umbrella organisations of community strategy vision, priorities and delivery mechanisms through the LAA
Area Assemblies, web site, theme boards	Public consultation on the draft community strategy and LAA – We think you said this – here is our plan to address that
Opportunity for further comment and the platform for the next public and	Borough wide dissemination of the community strategy and LAA in



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community consultation	summary and full format
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Alongside this the HSP and the five thematic partnerships also have excellent representation from the Voluntary and Community Sectors. The thematic partnerships are responsible for developing the relevant thematic blocks.

The community and voluntary sector play a major part in formulating the delivery mechanisms of the strategy which will be the basis of the LAA through briefings and their status as HSP board members.

Future development of more extensive statement of community involvement

It is intended to develop a more extensive statement of community involvement for the council in the next 12 months. The plan for this is still being formulated however it will be predicated on consulting the residents, business people and communities in the borough on the most effective and robust way of engaging with them. This will include using the new neighbourhood management structures to engage wider sections of the community and the Community and Voluntary structures to make sure we talk directly to the hard to reach groups in Haringey. We will also involve the service user forums of Haringey Council to approach groups including people with disabilities, people with learning difficulties, BME and faith groups. This future development will enable continuing community involvement in the Local Area Agreement.

Governance

The Haringey Strategic Partnership Board has been responsible for providing an overview of the Local Area Agreement process and will continue to oversee and own the LAA.

The HSP currently meets quarterly so a sub-set of board members, the LAA Partnership Group, meet monthly to provide the process with consistent direction from the Partnership.

The HSP is also supported by the five thematic partnership boards which focus on planning activity around and monitoring the achievement of LAA outcomes. As set out in the HSP's governance handbook, the thematic partnerships take direction from and are responsible to the HSP board.

Haringey Council will be the accountable body and is providing project management – co-ordinating partner's involvement during the development and negotiation of the agreement and as it moves towards implementation.

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Children and Young People Block

Changing Lives, Haringey Children and Young People's Strategic Partnership's (CYPSP) plan for 2006-2009 sets out 20 priorities which all the partners have agreed on. The priorities were developed through a series of consultation events with children, young people, parents, professionals, schools, the voluntary and statutory sectors and the wider community in Haringey. They reflect the needs of children and young people identified in the 2006 needs assessment 'Knowing Our Children and Young People –Planning for their Futures' and the 2004 public health report 'Growing Up in Haringey'.

The Children and Young People Block of the Local Area Agreement has been based on the priorities on *Changing Lives*. The LAA will be the framework to deliver the priorities through the CYPSP, supported by the CYPSP's own regular monitoring of *Changing Lives*.

All the mandatory outcomes and indicators of the CYP Block of the LAA are already included as priorities in *Changing Lives*.

Optional indicators being considered are:

- Infant mortality - as measured through reductions in smoking amongst expectant and new mothers and rates of breastfeeding (*Changing Lives priority 4*)
- Percentage of 11 year olds achieving level four in English and Maths at Key Stage Two (*Changing Lives priority 14*)
- The proportion of Looked After Children achieving 5 or more GCSE's at grades A* - G. (*Changing Lives priorities 2 and 14*)
- Percentage of 19 year olds achieving level two or equivalent (*Changing Lives priority 20*).

Stretch targets under consideration are:

- Number of schools achieving Healthy Schools status (*Changing Lives priority 5*)
- % of 19 year olds with level 2 and 3 qualifications (*Changing Lives priority 20*)

Plus sharing the following stretch target put forward by the Economic Development block:

- Percentage of 16-19 year olds not in education, employment or training. With a suggestion that it may be advantageous to focus the target on selected areas of the borough. (*Changing Lives priority 19*)

Changing Lives is available at

http://harinet.haringey.gov.uk/changing_lives_children_and_young_peoples_plan_2006_2009.pdf

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Mandatory Indicators							
Be Healthy	Mandatory where School Travel Advisors Grant is received						
	% of Travel Plans completed	68% (65 out of 95 schools)	no baseline set	90%	95%	100%	HC - Olitan Lighter
	Hands up survey						
	% walk to school	60%					
	% cycle to school	1%					
	% car to school	23%					
	% tube to school	0.5%					
	% train to school	0.5%					
	% bus to school	14%					
	Other	1%					
	(Fortismere, Greig City Academy,						

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	Highgate Wood, Hornsey, John Loughborough, Northumberland, Park View, St Thomas More & White Hart Lane still to be surveyed)						
	Mandatory where Teenage Pregnancy Grant is received Reduction in the under 18 conception rate	2002-04 Nos - 886 Rate - 72.8 Per 1,000 (Numbers per ward available Sep-Nov)	44.7 (2006) per 1,000	40.5 (2007) per 1,000	36.4 (2008) per 1,000	32.2 (2009) per 1,000	HC - Sue Shaw

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Page 4 of 8	Mandatory for areas in receipt of Neighbourhood Renewal Funding By 2008 all schools located in Local Authority Districts in receipt of NRF to ensure that at least 50% of pupils achieve level five or above in each of English, maths and science. Science	BV181a- English BV181B- Maths BV181C- Science 59% Eng (2006 prov results) 63% Maths (2006) 54% Sci (2006)	LAA targets for 2007: 67% Eng, 68% Maths, 63% Science	TBA following confirmation of 2006 provisional results	TBA following confirmation of 2006 provisional results		
	Key Stage 3 Level 5 East of the Borough Gladesmore John Loughborough Northumberland Pk Parkview St Thomas More Woodside High West of the borough Alexandra Fortismore	2006 provisional Eng Math Sci 68% 69% 56% 75% 64% 70% 51% 54% 40% 30% 60% 40% 53% 57% 43% 33% 42% 32%	2006 provisional Eng Math Sci 64% 65% 55% 67% 56% 56% 43% 55% 45% 63% 66% 62% 70% 60% 60%			TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	<p>English Level 5+ Ethnic Groups African Caribbean Kurdish Turkish White UK All</p> <p>Maths Level 5+ African Caribbean Kurdish Turkish White UK All</p> <p>Science Level 5+ African Caribbean Kurdish Turkish White UK All Further ethnicity breakdowns on sheet 2</p>	<p>67% 63% 32% 44% 77% 65%</p> <p>58% 54% 37% 49% 76% 62%</p> <p>43% 44% 24% 34% 71% 52%</p>	TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	Mandatory where Connexions funding is received Percentage of 16-18 year olds not in education, employment or training	11.1% Base fig Nov 05-Jan 06 16.9% June '06	10.6% Nov 06- Jan 07	10.1% Nov 07- Jan 08	9.6% Nov 08- Jan 09	9.1% Nov 09- Jan 10	Connections- Lenny Kinnear
Optional Indicators							
	Number of schools achieving Healthy School Status		16 out of 81 schools by Dec 06 (20%)	39 (70%)	9 (81%)	14 (99%)	TPCT Deirdre Sally & Joanna Ashmore Jude Clements
Infant Mortality	Smoking during pregnancy and after birth	9.10%	TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	Breastfeeding initiation rates. % of mothers known to be initiating breast feeding.	84.08%	TBA	TBA	TBA	TBA	
	Percentage of 11 year olds achieving level four in English and Maths at Key Stage Two.		TBA	TBA	TBA	TBA	
	The proportion of Looked After Children achieving 5 or more GCSE's at grades A*-G		TBA	TBA	TBA	TBA	
	Percentage of 19 year olds achieving level two or equivalent (Priority 20 of Changing Lives)	57%	58%	59%	60%	62%	HC- Avi Becker 2% stretch on performance

Funding Stream Information Children and Young People Block

Funding Stream	Allocation			
	06-07	07/08	08/09	09/10
Children's Services Gant	N/A			
Kerbcraft	N/A			
KS3 Behaviour and Attendance	68,300			
KS3 Central Coordination	332,835			
Neighbourhood Renewal Fund (NRF)	1,200,000			
Neighbourhood Road Safety Initiative				
Neighbourhood Support Fund				
Positive activities for Young People				
Primary Strategy central Coordination	370,506			
School Travel Advisers	25,000			
School Development Grant (LA retained element only)	£1,985,415			
Locally Aligned				

Figures for years beyond 2006/07 are not available at present.

Enabling Measures for Children and Young People Block

Proposed Enabling Measures	Lead	Government Dept
N/A		

Safer and Stronger Communities Block

The Safer, Stronger Communities block, within the new Local Area Agreement, will build on the strong progress already made in improving the environment and creating safer places and will provide additional focus and capacity to delivering a raft of service and other physical improvements.

Environment and crime continue to be a priority for residents living in the borough and this is something that is coming through the current public consultation on the Sustainable Community Strategy. Improving the quality of the natural and built environment and reducing the level of crime are key priorities for the partnership. This is because a clean, well maintained and attractive environment not only makes people feel happier with where they live but it also helps to make them feel safer.

However, to sustain these efforts it is important that residents and visitors to the borough feel they are involved in creating and maintaining these improvements. Therefore substantial additional investment has been put into environmental improvements, crime prevention, and neighbourhood working and increasing resident participation.

The roll-out of neighbourhood working and the Safer Neighbourhood Teams is proving to be immensely popular in the borough and the collaboration between neighbourhood managers and ward Councillors is proving to be effective. In developing the LAA we have considered how resources might be aligned to maximise the impact at the neighbourhood level.

In addition to borough wide work the SSC is greater coordination of neighbourhood working and service improvement and community engagement. Some of this is focusing in the more deprived parts of the borough piloting a joined up approach to crime reduction, increased recycling, and the cleanliness of the streets, parks and other open spaces particularly in Northumberland Park, Noel Park and Bruce Grove. In the first year, we will also investigate further and respond to the factors that make Northumberland Park an area of joint concern and roll out lessons learnt to other areas.

We have attempted through this LAA to address important areas of work which have been under-resourced or not sufficiently co-ordinated, especially where the impact on individuals, families and communities is more acute. Examples of these include encouraging reporting of crime; greater support to victims; a structured approach to community engagement, working more closely with the voluntary and community sector; and the co-ordination of schemes to prevent re-offending and achieve sustainable resettlement.

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
Reduce Crime	Mandatory Indicators Reduce in overall British Crime Survey comparator recorded crime. Targets must be those as agreed between crime and drugs partnerships and GOs to support delivery of Home Office PSA1.	Reduce PSA1 crimes borough-wide from 07/08 to 09/10 by 12.6%	20,812	19,141 (applying current 4.1% reduction)	18,662 (2.5% reduction)	18,184 (2.5% reduction to make a 12.6% reduction over 3-year period)	
Reduce Crime		Reduce robbery of personal property borough-wide by 9.8% without stretch and 14.3% with stretch	1,919	1,822 (applying current 2.6%)	1,776 (2.6%)	1,731 (for a 9.8%) with stretch of 5%= 1,644 or 87 fewer	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	Reduce the proportion of adult and young offenders, and prolific and other priority offenders who re-offend.	Target young offenders reduction in re-offending rates of 2% year on year Target adults Number of adult PPOs removed from list due to reduced offending- requires looking at PPO matrix every 3 mths	59.2% Adult PPO's Baseline 40 on list 3 7% removed Oct 05- Mar -06	57.2% Adult PPO's 10% (4)	55.2% Adult PPO's 15% (6)	53.2% Adult PPO's 20% (8)	
Reduce overall crime inline with local Crime and Disorder	Mandatory for areas in receipt of NRF Reduce in overall British Crime Survey	Reduce PSA1 crimes	1,468 (reduce by 4.1%)	1,350 (reduce by 4.1%)	1,295 (reduce by 4.1%)	1,242 (=15.4% reduction on 05/06)	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district	comparator recorded crime. Targets must be those as agreed between crime and drugs partnerships and GOs to support delivery of Home Office PSA1. Mori question 2 asks respondents to tick up to 5 boxes thinking about the local area on what they think most needs improving - one of them being crime Mori question 32 asks to what extent you think your council is working to make the area safer	in Noel Park ward by 15.4% over 05/06 Increase service use of Hearthstone domestic violence service by under-represented communities Data available Dec 06-Feb 07	06/07 Baseline: 55% BME 4% disabled, 6% women who speak community languages,1 % men,1% same sex	60% BME 5% disabled, 7% women who speak community languages,1.5% men,1.5% same sex	65% BME 6% disabled, 8% women who speak community languages,2% men,2% same sex	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
Reassure the public, reducing the fear of crime	Mandatory Indicator <i>Indicators to be agreed in negotiations</i> Possible indicator - The reduction in the proportion of adults saying they are in fear of being a victim of crime	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	
Reduce the harm caused by illegal drugs	Reduce public perception of local drug dealing and drug use as a problem Mori question 4 Thinking about your local area, how much of a problem do you think people using or dealing drugs	Data available Dec 06-Feb 07	Need survey baseline info. to set targets	From 06/07 baseline reduce perception that drug dealing is a problem from X to X	reduce perception that drug dealing is a problem from X to X	reduce perception that drug dealing is a problem from X to X	Police DAAT
	Secondary indicators To increase the number		X no of street dealers	X no of street dealers convicted	X no of street dealers convicted	X no of street dealers	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	of Class A street dealers brought to justice and decrease Public's perception that local drug dealing is a problem: by proactive police operations in wards where street drug dealing is known to be a problem, follow up with reassurance campaigns which aim to get 'customers' into treatment and encourage further reporting of any other known dealers		convicted TBA X% of people in X wards perceive drug use/dealing as less of a problem	X% of people in X wards perceive drug use/dealing as less of a problem	X% of people in X wards perceive drug use/dealing as less of a problem	convicted X% of people in X wards perceive drug use/dealing as less of a problem	
	Secondary indicators Increase the number of PDU's entering drug treatment	Baseline 2005/06 :1240	Target 06/07: 1343 (unstretched LDP was 1075)	Target: 1670 (unstretched LDP was 1182)	TBA	TBA	Haringey DAAT

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	Increase in the percentage of PDU's being retained in treatment for over 12 weeks	Baseline 2005-6:56%	Target 06/07: 70%	75%	TBA	TBA	Haringey DAAT
Build Respect in communities and reduce anti-social behaviour	The following indicators should draw on data in the Local Government User Satisfaction Survey						
	Increase in percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area Proposed Indicator - Mori question 4 - increase in % of people who feel that people in their area treat them with respect	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	<p>Increased percentage of people who feel that parents in their local area are made to take responsibility for the behaviour of their children</p> <p>Mori Question 4 Thinking about your local area, how much of a problem do you think parents not taking responsibility for the behaviour of their children</p>	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	
	Increased percentage of people who feel that people in their area treat them with respect and consideration	Data	TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	Mori question 4 - Thinking about your local area, how much of a problem do you think people are not treating other people with respect and consideration	available Dec 06-Feb 07					
	Reduce people's perceptions of ASB(using the 7 issues stated in the Survey)	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	
Empower local people to have a greater choice and influence over local decision making and a greater role in public service delivery	Mandatory Indicators Percentage of residents who feel they can influence decisions affecting their local area Mori question 30	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	Percentage of people who feel that their local area is a place where people from different backgrounds get on well together Mori question 5	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	
	An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	Incl. volunteers in community safety Data Health Warning (includes all volunteers)	486	TBA	TBA	900 (1500 stretch)	
Cleaner, greener and safer public spaces	Mandatory where SSCF cleaner, safer, greener element is received Environmental quality,	37.1% 6%	25% 6%	22% 6%	20% 5%	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	as measured by BV 199a BV 199b BV199c BV199d	4% 3	3% 2	3% 2	2% 1		
	Residents Survey - Perceived service delivery saying good-excellent service on street cleaning	44% 38% Mori survey 2003 (Data available Dec 06-Feb 07)	TBA	TBA	TBA	TBA	
	Quality of surroundings – increase in number of green flag award parks & public satisfaction Green space and public satisfaction (Residents survey)	7 52% 66% (Data available Dec 06-Feb		5	6	7 or 8 (Stretch - Noel Park)	Stretch is for those already with one or more GF winners to achieve

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	Mori 2003	07)					an additional GF Award winner within the most deprived 3% super-output area within constituent district
	An increase in the percentage of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove the	92.5%	90%	90%	90%	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	vehicle (BVPI 218b)						
Reduced waste to landfill and increase recycling	<p>Mandatory where Waste and Performance Efficiency Grant is included</p> <p>Reduction in the percentage of municipal waste landfilled (BV84A)</p> <p>Increase in the percentage of municipal waste recycled (BV 82i). Stretch-Recycling participation rates in SOAs</p>	<p>364.4</p> <p>16.59%</p>	<p>355</p> <p>18%</p>	<p>355</p> <p>19%</p>	<p>355</p> <p>21%</p>	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbourhoods and the district as a whole, with a particular focus on reducing levels of litter and detritus	<p>Mandatory where NRF is received</p> <p>Reduction by 2008 in levels of litter and detritus using BV199 in SOAs.</p>	37.1% baseline data for 3 SOAs being collated	25%	22%	20%	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
Improved quality of life for people in the most disadvantaged neighbourhoods; service providers more responsive to neighbourhood needs; and improved service delivery	<p>Mandatory where SSCF neighbourhood element and neighbourhood management pathfinders funding is received</p> <p>Percentage of residents (in areas receiving this funding) reporting an increase in satisfaction with their neighbourhoods</p> <p>Mori Q3 - Overall, how satisfied or dissatisfied are you with your local area as a place to live</p>	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
As part of an overall housing strategy for the district, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010	<p>Mandatory Indicators where NRF is received</p> <p>The two year combined sample (2005/6to 2006/7) from the continuous English Household Condition Survey (EHCS)reporting in 2007 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001</p>		The proportion of local authority homes which were non-decent at Jun '06 was 44.45%	42%	TBA	TBA	
	The two year combined sample (2007/8to 2008/9) from the continuous EHCS		TBA	TBA	TBA	TBA	

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	reporting in 2009 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001.						
Increase domestic fire safety and reduce arson	<p>Mandatory Indicator where Home Fire Risk Check and Fire Prevention Grants received.</p> <p><i>Indicators at neighbourhood and priority group level to be agreed in negotiation</i></p>	see optional measures below					

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
Optional Indicators							
People, Places prevention and participation	<p>To be agreed across LAA blocks with top slice from each</p> <p>Key issues to be address</p> <p>Increased number of parenting interventions for YOS to 20% by 09/10-</p> <p>To ensure that 10% of young people with a final warning supported by an intervention or a community disposal receive a parenting intervention</p> <p>Links with work on antipoverty and worklessness</p>	8.4%				10% Stretch 20%	YOS

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
	Employment service for ex-drug users link to enterprise Mental health link ASBAT and CMHS						
	% reduction in secondary fires inside or next to buildings or reduction in accidental fires in dwellings	222 secondary fires 246 accidental fires	216 secondary fires 242 accidental fires	TBA	TBA	TBA	Fire Service
	Home fire safety checks carried out by stations	566	640	TBA	TBA	TBA	Fire Service

Funding Stream Information Safer and Stronger Communities Block

Funding Stream	Allocation				
	Centrally Pooled	Indicative from 06-07	07/08	08/09	09/10
Anti-Social Behaviour Grant					
Building Safer Communities	541,886				
Drugs Strategy Partnership Support Grant	1,421,488				
Neighbourhood Management Pathfinder					
Neighbourhood Element	412,800				
Cleaner, Safer, Greener element (Liveability Funding)	970,000				
Tackling Violent Crime Programme					
NRF	5,100,000				
ASB Action Area (an element is retained centrally)					
Aggregates Levy Sustainability Fund					
Anti-Social Behaviour Trailblazer (an element is retained centrally)					
Home Fire Risk Check Initiative					
Rural Social and Community Programme					
Waste Performance and Efficiency Grant	469,000				
Locally Aligned					

Enabling Measures for Safer and Stronger Communities Block

Proposed Enabling Measures	Lead	Government Dept
<p>Consistency of measurement of indicators Consistency in measurement of indicators throughout the life time of the LAA, particular in relation to stretch targets. Any changes in indicator need to be mutually agreed by parties to the agreement. This relates to some Home Office targets.</p>		
<p>Carry Forward of YOS budget</p>		
<p>Perverse impact of target to increase reporting on crime reduction</p>		
<p>Flexibility in revenue/ capital ratios <i>for the Cleaner, Safer, Greener grant.</i></p>		
<p>Flexibility in relation to recycling funding</p>		

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Healthier Communities and Older People Block

The HSP has proposed that improving the health and well-being of Haringey residents be a cross-cutting theme in the LAA. Our aspiration is that people live longer, healthier lives and that the LAA is used to address health inequalities, particularly in deprived neighbourhoods. We are promoting the *Choosing Health* agenda and, in addition to the indicators addressed by this block, the LAA includes the following actions, all of which contribute to creating a healthier Haringey. We are aiming to increase:

- the number of schools achieving Healthy Schools Status
- the number of people involved in formal volunteering
- the number of people from disadvantaged groups, NRF areas, those on incapacity benefit and the those in temporary accommodation helped into sustained work.

A project group including officers from the Council, Haringey Teaching Primary Care Trust and the voluntary sector and chaired by the Director of Public Health was established to develop the Healthier Communities and Older People (HCOP) Block. The group held a consultation event attended by over 70 people including members of local community groups, the outcome of which has been discussed by the Well-being Partnership Board and the HCOP project group.

In addition to the mandatory indicators to reduce health inequalities and those for Supporting People (forthcoming), the following optional targets, the first four of which are proposed as stretch targets, are:

Proposed stretch targets

1. Increasing physical activity in the borough

Increasing sport and physical activity is a priority for the borough. We are aiming to increase physical activity amongst all ages and in particular amongst older people. Initiatives to support this can be found in our Sports and Physical Activity Strategy at:

http://www.haringey.gov.uk/index/community_and_leisure/leisurecentres/sport_strategy.htm

2. Increase the number of Health Action Plans (HAPs) completed for people with Learning Disabilities and Mental Health problems

Research shows that many people with learning disabilities and mental health problems have poorer health than others. As HAPs help people to better understand their health needs and plan how to stay healthy, they are a central part of our preventative agenda, enabling people to stay healthy and hence reduce the need for hospital admission and treatment.

3. Improve homes for the most vulnerable people through measures to increase energy efficiency, home safety and security

In line with the Government's 'Fuel Poverty in England: The Government's Plan for Action', which outlines the link between poor energy efficiency and fuel poverty, we will build on existing programmes which check and maintain fuel efficiency measures in vulnerable households to help lessen fuel poverty. Home safety and security checks will link to our work on the prevention of falls and decreasing fear of crime.

4. Smoking cessation

Building on our work to promote environments which encourage people to stop smoking (e.g. our successful smoke-free award which resulted in Tottenham Hotspur Football Club going smoke-free a year before the legislation requires it to), we plan to run a smoke-free homes campaign as well as target our established Quit Smoking Service at those living in deprived areas.

Proposed optional targets

1. Enabling older people to make healthy dietary choices.

At the LAA consultation on this block, older people and professionals identified the importance of improving access to healthy food. Malnutrition is a common problem for older people, especially amongst deprived communities, those living in care homes and people with dementia. Recent research by Age Concern England provides advice on how to ensure that older people are able to make healthy dietary choices without compromising their cultural needs and preferences.

2. Improve access to a range of day opportunities for older people

In order to develop our range of excellent services for frail and vulnerable older people, it is also important to provide day opportunities for people with lower needs. Working in partnership we will seek to (a) increase capacity for structured day opportunities and (b) increase the number of volunteers and volunteer hours provided as part of these structured day opportunities, using the expertise of the voluntary sector in this area of work.

Block – Healthier Communities and Older People

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual outstretched targets)	Targets 2008/09 (including any stretch targets, and their annual outstretched targets)	Targets 2009/10 (including any stretch targets, and their annual outstretched targets)	Lead partner
Improved Health and reduced health inequalities	<p>Mandatory Indicators Reduce health inequalities between the local authority area and the England population by narrowing the gap in age, all-cause mortality</p> <p>Life expectancy for Men</p> <p>Life expectancy for women</p> <p>England Average</p>	<p>74.7 (2002/04)</p> <p>80.7 (2002/04)</p> <p>76.6(m) 80.9(f)</p>	<p>2004 data (latest currently available) 628 per 100,000 (E&W), 675 per 100,000 (Har), SMR = 107.9.</p>	<p>SMR trajectory for 2005 = 107.23</p>	<p>SMR trajectory for 2006 = 107.29</p>	<p>SMR trajectory for 2007 = 107.35</p>	HTPCT

Block – Healthier Communities and Older People

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual outstretched targets)	Targets 2008/09 (including any stretch targets, and their annual outstretched targets)	Targets 2009/10 (including any stretch targets, and their annual outstretched targets)	Lead partner
Reduce premature mortality rates between the most deprived 20% of wards/neighbourhoods and the least deprived 20% of wards/neighbourhoods with a particular focus on reducing the gap in smoking prevalence in those areas	Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD)(smoking, diet and physical activity) to the reduction in the gap between the Spearhead Group and the England average (national PSA target)	TBC	TBA	TBA	TBA	TBA	
	<p>Mandatory for areas in receipt of NRF</p> <p>Reduce premature mortality rates from heart</p>		TBA	TBA	TBA	TBA	HTPCT

Block – Healthier Communities and Older People

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual outstretched targets)	Targets 2008/09 (including any stretch targets, and their annual outstretched targets)	Targets 2009/10 (including any stretch targets, and their annual outstretched targets)	Lead partner
	<p>disease and stroke and related diseases so that the absolute gap between the national rate and rate for the district is reduced by (x) % by 2010 (x to be agreed as part of the contribution Reduce the gap in life expectancy by at least 10% between Haringey and the population as a whole</p> <p>Haringey's life expectancy</p> <p>England Average life expectancy</p> <p>Haringey's Mortality Rates from cancer</p>	<p>74.7 (2002/04)</p> <p>76.6 (2002/04)</p> <p>124 (2002/04)</p>					

Block – Healthier Communities and Older People

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual outstretched targets)	Targets 2008/09 (including any stretch targets, and their annual outstretched targets)	Targets 2009/10 (including any stretch targets, and their annual outstretched targets)	Lead partner
	England Average mortality rates from cancer Haringey's mortality rates from heart disease and stroke England's average mortality rate from heart disease and stroke	121 (2002/04) 128.6 (2002/04) 96.7 (2002/04)					
The outcomes framework for Supporting People is being developed within the Supporting People Strategy by DCLG and will be ready in early summer.	Awaiting outcomes framework						LBH

Block – Healthier Communities and Older People

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual outstretched targets)	Targets 2008/09 (including any stretch targets, and their annual outstretched targets)	Targets 2009/10 (including any stretch targets, and their annual outstretched targets)	Lead partner
Optional Indicators							
Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD)(smoking, diet and physical activity)	Smoking cessation: A split target stated in terms of (a) numbers of quitters and (b) commencement of smoke free homes campaign		TBA	TBA	TBA	TBA	HTPCT

Block – Healthier Communities and Older People

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual outstretched targets)	Targets 2008/09 (including any stretch targets, and their annual outstretched targets)	Targets 2009/10 (including any stretch targets, and their annual outstretched targets)	Lead partner
	Proportion of adults aged over 16 participating in at least 30 minutes of moderate intensity sport and active recreation on 3 or more days a week.	Baseline data will be available at ward level by Nov 06	21% of Haringey residents doing at least 3x30 per week in 2006	TBA	TBA	TBA	HTPCT
Achieve economic well-being	Improve homes for the most vulnerable people through measures to increase energy efficiency, home safety and security		Safety Checks: 904 Fire Safety Checks: 640 Fuel Efficiency Checks: TBA Home Safety Checks: TBA	TBA	TBA	TBA	LBH

Block – Healthier Communities and Older People

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual outstretched targets)	Targets 2008/09 (including any stretch targets, and their annual outstretched targets)	Targets 2009/10 (including any stretch targets, and their annual outstretched targets)	Lead partner
Increase choice and control	Increase the number of Health Action Plans (HAPs) completed for people with Learning Disabilities and Mental Health problems		LD: 52 (10% clients with LD) MH: 0	LD: 152 MH: TBA	LD: 252 MH: TBA	LD: 352 (652 stretch) MH: TBA	LBH
	Improve access to a range of day opportunities for older people		TBA	TBA	TBA	TBA	LBH
	Enabling older people to make healthy dietary choices		TBA	TBA	TBA	TBA	LBH

Funding Stream Information Healthier Communities and Older People Block

Funding Stream	Allocation		
	07/08	08/09	09/10
Centrally Pooled			
Neighbourhood Renewal Fund	1,200,000		
Locally Aligned			

Enabling Measures for Healthier Communities and Older People Block

Proposed Enabling Measures	Lead	Government Dept
N/A		

Economic Development Block

The Enterprise Board have agreed a new strategic approach to tackling worklessness which is being developed and implemented through the Safer and Stronger Communities Fund's Neighbourhood Element.

The new approach seeks to achieve long-term change by stemming the flow of new workless and to increase the numbers moving from worklessness into employment by delivering larger interventions which have a narrower focus on core populations.

Core populations at which employment programmes will be targeted are:

- Those in contact with Haringey Council and other public services
- Young People
- Incapacity Benefit claimants
- Workers in low paid/low skilled employment.

Underpinning and cross-cutting any programmes are the equalities dimension and interventions will need to address high levels of worklessness amongst BME communities, women and disabled people.

“A Haringey Guarantee”

Under the SSCF Neighbourhood Element an integrated programme is being developed and commissioned that builds on and adds value to current employment interventions. The programme focuses on the core populations identified in Haringey's strategic approach and endeavours to fill gaps in current provision, link up related interventions and provide the cement that binds disparate interventions into a co-ordinated programme.

It will link interventions aimed at young people improving their employability, vocational skills and easing the transition from school to college and from school to work; users of council services who need/want advice and support to further their education, upskill and/or get into employment; users of health services who want to access employment opportunities; volunteering/work placements to gain experience and skills in order to access sustainable employment; job opportunities in Wood Green town centre; local neighbourhood level employment and training initiatives.

Linking the interventions will be a “Haringey Guarantee” which all partners sign up to. The Guarantee will involve:

- a quality service for all beneficiaries;
- an entitlement to services from partners including information, advice and guidance, priority interviews for college programmes and places;
- partners' commitments to offer real work experience/placements and volunteering opportunities; and guaranteed interviews for programme beneficiaries applying for employment opportunities with partners.

The LAA Block 4 will build on the SSCF Neighbourhood Element priorities and interventions and enable the Haringey Guarantee to be embedded across the borough, across services and across partners.

Furthermore the LAA Framework will enable linking the worklessness strategy closer to other agendas and themes developing synergy with work on education, children's services, social services, welfare reform, anti-poverty, housing needs and development, capital developments, sub-regional and regional developments and opportunities. Strategic links will also be properly developed with city growth and the knowledge economy.

Local Enterprise Growth Initiative (LEGI)

A bid for Haringey LEGI is currently being prepared, to be submitted by the second round closing date of Sept 14th 2006.

Haringey LEGI is being prepared through extensive consultation with key partners and wider stakeholders. These are broadly similar partners to those involved in the building of the 4th block of the LAA, and so Haringey LEGI and the LAA are developing in parallel and supporting and stimulating one another.

A Steering Group of private and public sector partners is overseeing the development of Haringey LEGI.

Compilation and analysis of the local economic evidence base has resulted in three key themes becoming apparent, onto which interventions that address current market failures will be hung:

- Infrastructure – the built environment
- Knowledge and skills – 'human capital'
- Networks – 'social capital'

Interventions in development include actions around young people and enterprise, skills building for the workless through volunteering and a reorientation and focusing of business support.

The Economic Development and Enterprise block targets are being developed through the Enterprise Theme Board a partnership of key stakeholders involved in employment and enterprise initiatives.

Economic Development

Outcomes	Indicators	Baselines/ Target 2006/07 (Unless otherwise Stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
<p>Increase Employment For those living in the wards with the worst labour market position that are also located within the districts in receipt of NRF, significantly improve their overall employment rate and reduce the difference between their employment rate and the overall employment rate for England</p>	<p>Mandatory for areas in receipt of NRF</p> <p>An improvement by 2007/8 of at least one percentage point in the overall employment rate for those living in the Local Authority wards with the worst labour market position that are also located within the Local Authority District in receipt of NRF</p>	<p>60.3% (2004/05)</p>	<p>61.30%</p>	<p>62.30%</p>	<p>63.30%</p>	<p>JC+</p>

Outcomes	Indicators	Baselines/ Target 2006/07 (Unless otherwise Stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	A reduction by 2007-8 of at least one percentage point of the difference between the overall employment rate for Great Britain and the employment rate of those living in the local authority wards with the worst labour market position that are also located within Local Authority Districts in receipt of NRF	14.50%	13.50%	12.50%	11.50%	JC+
Increase Enterprise increase in total entrepreneurial activity among the population in deprived areas – specific indicators to be agreed in negotiations	Increase self-employment rate in LEG1 wards	5.2% in 2001	5.50%	6.00%	6.50%	
	VAT registrations in Haringey (new VAT Registrations / 1,000 population	4.2% in 2004	4.30%	4.40%	4.50%	

Outcomes	Indicators	Baselines/ Target 2006/07 (Unless otherwise Stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Increased Competition. Support the sustainable growth, and reduce the unnecessary failure of locally owned businesses in deprived areas.	Business Density in LEGI wards (VAT reg businesses / 1,000 population)	50.9% in 2001	36.00%	38.00%	40.00%	
	Proportion of firms with turnover of less than £100,000 in LEGI wards (%)	Reduce to 20% by 2017. Area baseline of 30% (LEGI Baseline - 2005)	29.00%	28.00%	27.00%	
Increased Investment Attract appropriate inward investment and franchising into deprived areas, making use of local labour resources – specific indicators to be agreed in negotiations	Employed population in LEGI wards (%)	Baseline 42%.	43%	44%	45%	North London Investment Agency

Outcomes	Indicators	Baselines/ Target 2006/07 (Unless otherwise Stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	Inward Investment inquiry monitor for Tottenham Hale	Baseline TBC	25% increase on baseline	25% increase on 07/08	25% increase on 08/09	North London Investment Agency
Increase Innovation	Mandatory for areas in receipt of LEGI Increase in total entrepreneurial activity among the population in deprived areas- specific indicators to be agreed in negotiations	TBC	TBA	TBA	TBA	
Increase Housing Supply in a sustainable way	Mandatory Indicator where New Growth Points Funding is received Increase housing supply in a sustainable way by at least 20% above the Sustainable Communities Plan baseline (ie. pre-2003 levels), with overall housing growth of at least 500 homes per year in	TBC	TBA	TBA	TBA	

Outcomes	Indicators	Baselines/ Target 2006/07 (Unless otherwise Stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
	the local authority area.					
Optional Indicators						
Worklessness	Reducing the proportion of young people aged 16 to 18 not in education, employment or training (NEET)	13.7% AVE, Adjusted NEET Nov 05-Jan 06	12.3 unstretched 11.6% Stretch	11.6% unstretched 11% stretched	11 unstretched 10.4 stretched	Connexions
	Number of people from disadvantaged groups and NRF Wards helped into sustained work.	80	120 (200 stretch)	120 (210 stretch)	120 (220 stretch)	Council/ Enterprise Partnership
	Number of people on incapacity benefit for more than 6 months	11660 Aug 06	40 60 stretch	40 70 stretch	40 70 stretch	
	Number of disabled people helped into sustained work	27	32 42 stretch	32 42 stretch	32 42 stretch	
	Number of people in temporary accommodation (housing need) helped into sustained work	5782	10 15 stretch	10 15 stretch	10 15 stretch	Council/ Enterprise Partnership

Funding Stream Information- Economic Development Block

Funding Stream	Allocation		
	07/08	08/09	09/10
Centrally Pooled			
Local Enterprise Growth Initiatives (LEGI)			
New Growth Points Funding			
Neighbourhood Renewal Funding	600,000		
Aligned			

Enabling Measures for Economic Development Block

Proposed Enabling Measures	Lead	Government Dept
Sub-regional/district approach to accessing DWP/JCP+ to tackle local problems of worklessness.	Martin Tucker	DWP
Flexibility around benefits when people enter employment	Martin Tucker	
Flexibility around 16 hour rule for work placements and work trials	Martin Tucker	

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